# **COUNTY OF LOS ANGELES**



## CHIEF INFORMATION OFFICE

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June 6, 2002

To:

Supervisor Zev Yaroslavsky, Chairman

Supervisor Yvonne Brathwaite Burke, Chair Pro Tem

Supervisor Gloria Molina Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

Jon W. Fullinwider

Chief Information Officer

Subject:

JUNE STATUS REPORT ON THE LOS ANGELES COUNTY ERP/ADMINISTRATIVE

SYSTEMS REPLACEMENT RFP INITIATIVE

This status report describes the activities of the Los Angeles County Administrative System (LACAS) Project Team for the month of May 2002.

## **CURRENT STATUS/ACCOMPLISHMENTS**

- Twenty-seven workgroups submitted their final evaluation scores for the three remaining proposals (Accenture/PeopleSoft, CSC/Oracle and IBM/SAP) on Monday, May 6<sup>th</sup>.
- The oversight LACAS Evaluation Committee met on May 8<sup>th</sup>, evaluated the results of the final scoring and made recommendations to the LACAS Executive Management Committee to advance Accenture/PeopleSoft and IBM/SAP to the demonstration phase of the evaluation process.
- The LACAS Executive Management Committee met on May 9<sup>th</sup> and adopted the LACAS Evaluation Committee recommendation to select Accenture/PeopleSoft and IBM/SAP for final scripted demonstrations.
- Finalists were notified of the schedule on May 10<sup>th</sup>. At the request of the workgroups, we extended the software demonstration times from five to seven days and the implementer interviews from one to two days. Demonstration scripts were only sent to Accenture/PeopleSoft on May 10<sup>th</sup> for their sessions that began on May 20, 2002. Demonstration scripts were subsequently sent to IBM/SAP on May 24<sup>th</sup> for their sessions that began on June 3, 2002.
- From May 20<sup>th</sup> through May 29<sup>th</sup>, PeopleSoft, along with Accenture representatives, demonstrated their software product using scripts designed by our consultants, Government Finance Officers' Association and the LACAS workgroups. On May 30<sup>th</sup> and 31<sup>st</sup> Accenture, PeopleSoft's implementation partner, was interviewed for two days by the LACAS Evaluation Committee and the Implementation and Technical Workgroups on the details of their proposal for implementation, change management, training, staffing, support, etc.

- At the May 20<sup>th</sup> Executive Overview session at Rancho Los Amigos over 170 representatives from County departments attended the Accenture/PeopleSoft overview presentation.
- The level of time commitment and participation by County departments has been excellent. The
  focus and effort of the staff participating in the evaluation process has consistently allowed us to
  meet the schedule defined in the project work plan.

### **ACTIVITIES DURING JUNE**

- From June 3<sup>rd</sup> to June 11<sup>th</sup> SAP, along with representatives from their partner IBM, will demonstrate their software product using the same scripted demonstration developed by the LACAS project team. IBM, SAP's partner, will be interviewed by the LACAS Evaluation Committee (LEC) and the Implementation and Technical Workgroups on the details of their proposal for implementation, change management, training, staffing, support, etc. on June 12<sup>th</sup> and 13<sup>th</sup>.
- Vendors may be asked to return for additional demonstrations or provide further information during the week of June 17<sup>th</sup>.
- \* Final Workgroup evaluation scores will be submitted to the LACAS Evaluation Committee by June 25<sup>th.</sup>

The Executive Management Committee will meet in July to select the final vendor for the LACAS project and will make a recommendation to the Board in mid to late July.

The next status report will be submitted the first week of July. If you have questions, please direct them to Howard Baker or me at (213) 974-2008.

JWF:HB:jsl

#### Attachments

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
All Department Heads
LACAS Executive Management
LACAS Evaluation Team members
All Departmental ERP Coordinators
Raoul Freeman, Information Systems Commission

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